

10 : Association des Communes de Crans-Montana

COMPTES D'INVESTISSEMENTS

Compte	Désignation	BUDGET 2021		BUDGET 2020		COMPTES 2019	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
1	SECURITE PUBLIQUE	430,109.75	430,109.75	261,660.00	261,660.00	322,197.09	322,197.09
11	POLICE	337,000.00	337,000.00	171,200.00	171,200.00	253,137.05	253,137.05
113	CORPS DE POLICE LOCALE	337,000.00	337,000.00	171,200.00	171,200.00	253,137.05	253,137.05
11350	INVESTISSEMENTS PROPRES	337,000.00	0.00	171,200.00	0.00	253,137.05	0.00
113.506.05	Achat véhicules de police	0.00		0.00		98,151.75	
113.506.10	Achat radar	0.00		0.00		28,690.00	
113.506.37	Panneaux lumineux entrées station	120,000.00		120,000.00		112,606.60	
113.506.39	Signalisation dynamique en station	100,000.00		0.00		0.00	
113.506.42	Lectures de plaques	62,000.00		0.00		0.00	
113.506.47	Jardin de circulation	0.00		50,000.00		0.00	
113.509.10	Programme Livre journal	0.00		0.00		13,688.70	
113.509.12	Easyfind	0.00		1,200.00		0.00	
113.509.14	Gestion cartes CFF	5,000.00		0.00		0.00	
113.509.16	APP Amendes d'ordres	50,000.00		0.00		0.00	
11366	SUBVENTIONS ACQUISES	0.00	337,000.00	0.00	171,200.00	0.00	253,137.05
113.662.00	Contribution Crans-Montana		225,116.00		114,532.80		169,601.82
113.662.05	Contribution Icogne		13,817.00		6,848.00		9,872.34
113.662.10	Contribution Lens		98,067.00		49,819.20		73,662.89

10 : Association des Communes de Crans-Montana

COMPTES D'INVESTISSEMENTS

Compte	Désignation	BUDGET 2021		BUDGET 2020		COMPTES 2019	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
14	POLICE DU FEU	93,109.75	93,109.75	90,460.00	90,460.00	69,060.04	69,060.04
140	SERVICE DU FEU	93,109.75	93,109.75	90,460.00	90,460.00	69,060.04	69,060.04
14050	INVESTISSEMENTS PROPRES	93,109.75	0.00	90,460.00	0.00	69,060.04	0.00
140.503.05	Maison du Feu	0.00		0.00		16,155.00	
140.506.05	Véhicule	3,700.00		0.00		-31,926.55	
140.506.10	Machines	3,000.00		1,100.00		0.00	
140.506.15	Mat. d'intervention	50,239.75		36,960.00		45,392.54	
140.506.25	Mat. de corps et personnel	36,170.00		52,400.00		39,439.05	
14066	SUBVENTIONS ACQUISES	0.00	93,109.75	0.00	90,460.00	0.00	69,060.04
140.661.05	Subvention OCF		29,000.00		33,200.30		21,753.05
140.662.00	Contribution Crans-Montana		42,825.31		38,306.74		31,695.68
140.662.05	Contribution Icogne		2,628.50		2,290.39		1,844.97
140.662.10	Contribution Lens		18,655.94		16,662.57		13,766.34

10 : Association des Communes de Crans-Montana



COMPTES D'INVESTISSEMENTS

Compte	Désignation	BUDGET 2021		BUDGET 2020		COMPTES 2019	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
3	CULTURE, LOISIRS ET CULTE	6,802,000.00	6,802,000.00	3,095,000.00	3,095,000.00	4,392,268.67	4,392,268.67
30	ENCOURAGEMENT A LA CULTURE	316,000.00	316,000.00	0.00	0.00	0.00	0.00
301	MUSEES	316,000.00	316,000.00	0.00	0.00	0.00	0.00
30156	SUBVENTIONS ACCORDEES	316,000.00	0.00	0.00	0.00	0.00	0.00
301.565.05	Hameau de Colombire	316,000.00		0.00		0.00	
30166	SUBVENTIONS ACQUISES	0.00	316,000.00	0.00	0.00	0.00	0.00
301.662.00	Contribution Crans-Montana		211,088.00		0.00		0.00
301.662.05	Contribution Icogne		12,956.00		0.00		0.00
301.662.10	Contribution Lens		91,956.00		0.00		0.00
32	MASS MEDIA	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00
320	MASS MEDIA	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00
32050	INVESTISSEMENTS PROPRES	20,000.00	0.00	20,000.00	0.00	0.00	0.00
320.506.05	Wifi à Crans-Montana	20,000.00		20,000.00		0.00	
32066	SUBVENTIONS ACQUISES	0.00	20,000.00	0.00	20,000.00	0.00	0.00
320.662.00	Contribution Crans-Montana		13,360.00		13,380.00		0.00
320.662.05	Contribution Icogne		820.00		800.00		0.00
320.662.10	Contribution Lens		5,820.00		5,820.00		0.00

10 : Association des Communes de Crans-Montana

COMPTES D'INVESTISSEMENTS

Compte	Désignation	BUDGET 2021		BUDGET 2020		COMPTES 2019	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
34	SPORTS	6,466,000.00	6,466,000.00	3,075,000.00	3,075,000.00	4,392,268.67	4,392,268.67
340	SPORTS	6,466,000.00	6,466,000.00	3,075,000.00	3,075,000.00	4,392,268.67	4,392,268.67
34050	INVESTISSEMENTS PROPRES	5,641,000.00	0.00	3,075,000.00	0.00	4,392,268.67	0.00
340.500.05	Promenades	210,000.00		220,000.00		919,328.35	
340.501.10	Pistes de ski	2,600,000.00		100,000.00		0.00	
340.503.10	Patinoire Ycoor	115,000.00		0.00		15,945.20	
340.503.11	Jardins d'Ycoor et minigolf	0.00		0.00		119,664.78	
340.503.17	Réalisation Moubra	0.00		0.00		10,830.00	
340.503.19	Réalisation Régent	1,041,000.00		655,000.00		1,636,328.45	
340.503.21	Driving Golf & Snow Island	0.00		130,000.00		930.55	
340.503.23	Piscine du Sporting	0.00		60,000.00		0.00	
340.503.25	Bike Park & Pistes VTT	400,000.00		300,000.00		201,452.58	
340.503.29	Centre de Tennis de la Moubra	0.00		235,000.00		887,057.74	
340.503.33	Animation du Sporting	0.00		0.00		63,668.10	
340.503.39	Atelier nature "En Terre Inconnue"	500,000.00		500,000.00		2,692.50	
340.503.41	Balisage Trail et ski alpinisme	0.00		10,000.00		16,494.20	
340.503.43	Marché de Noël Scandia	100,000.00		100,000.00		101,667.22	
340.503.45	Ponton Moubra	230,000.00		0.00		0.00	
340.503.47	Rénovation Camping	200,000.00		0.00		0.00	
340.506.02	Mobilier pour manifestations	25,000.00		20,000.00		19,369.90	
340.506.04	Véhicules et Machines	200,000.00		515,000.00		172,052.20	
340.506.10	Plage de la Moubra	0.00		200,000.00		194,008.35	
340.506.12	Grandes Lettres CM et Points de vues	0.00		0.00		4,924.05	
340.506.18	Sable Jumping	20,000.00		30,000.00		25,854.50	
34056	SUBVENTIONS ACCORDEES	825,000.00	0.00	0.00	0.00	0.00	0.00
340.565.05	Stade de la Moubra	375,000.00		0.00		0.00	
340.565.10	Golf - Amélioration parcours	400,000.00		0.00		0.00	
340.565.15	Golf - WC Buvette du 9	50,000.00		0.00		0.00	

10 : Association des Communes de Crans-Montana

COMPTES D'INVESTISSEMENTS

Compte	Désignation	BUDGET 2021		BUDGET 2020		COMPTES 2019	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
34066	SUBVENTIONS ACQUISES	0.00	6,466,000.00	0.00	3,075,000.00	0.00	4,392,268.67
340.661.05	Subvention Canton du Valais		0.00		300,000.00		390,180.00
340.662.00	Contribution Crans-Montana		4,319,288.00		1,856,475.00		2,681,399.41
340.662.05	Contribution Icogne		265,106.00		111,000.00		156,081.46
340.662.10	Contribution Lens		1,881,606.00		807,525.00		1,164,607.80

10 : Association des Communes de Crans-Montana

COMPTES D'INVESTISSEMENTS

Compte	Désignation	BUDGET 2021		BUDGET 2020		COMPTES 2019	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
7	PROTECTION ET AMENAG. ENVIRONNEMENT	0.00	0.00	40,000.00	40,000.00	0.00	0.00

10 : Association des Communes de Crans-Montana

COMPTES D'INVESTISSEMENTS

Compte	Désignation	BUDGET 2021		BUDGET 2020		COMPTES 2019	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
79	AMENAGEMENT	0.00	0.00	40,000.00	40,000.00	0.00	0.00
790	AMENAGEMENT DU TERRITOIRE	0.00	0.00	40,000.00	40,000.00	0.00	0.00
79050	INVESTISSEMENTS PROPRES	0.00	0.00	40,000.00	0.00	0.00	0.00
790.506.16	Chaises JST Multidrive	0.00		40,000.00		0.00	
79066	SUBVENTIONS ACQUISES	0.00	0.00	0.00	40,000.00	0.00	0.00
790.662.00	Contribution Crans-Montana		0.00		26,760.00		0.00
790.662.05	Contribution Icogne		0.00		1,600.00		0.00
790.662.10	Contribution Lens		0.00		11,640.00		0.00

10 : Association des Communes de Crans-Montana

COMPTES D'INVESTISSEMENTS

Compte	Désignation	BUDGET 2021		BUDGET 2020		COMPTES 2019	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
8	ECONOMIE PUBLIQUE	265,000.00	265,000.00	185,000.00	185,000.00	37,465.25	37,465.25
83	TOURISME	60,000.00	60,000.00	60,000.00	60,000.00	37,465.25	37,465.25
830	TOURISME	60,000.00	60,000.00	60,000.00	60,000.00	37,465.25	37,465.25
83050	INVESTISSEMENTS PROPRES	60,000.00	0.00	60,000.00	0.00	37,465.25	0.00
830.506.10	Ecrans d'information	60,000.00		60,000.00		37,465.25	
83066	SUBVENTIONS ACQUISES	0.00	60,000.00	0.00	60,000.00	0.00	37,465.25
830.662.00	Contribution Crans-Montana		40,080.00		40,140.00		25,101.72
830.662.05	Contribution Icogne		2,460.00		2,400.00		1,461.14
830.662.10	Contribution Lens		17,460.00		17,460.00		10,902.39
84	INDUSTRIE, ARTISANAT ET COMMERCE	80,000.00	80,000.00	0.00	0.00	0.00	0.00
840	INDUSTRIE, ARTISANAT ET COMMERCE	80,000.00	80,000.00	0.00	0.00	0.00	0.00
84056	SUBVENTIONS ACCORDEES	80,000.00	0.00	0.00	0.00	0.00	0.00
840.565.05	Arts et métiers - Carte cadeau	80,000.00		0.00		0.00	
84066	SUBVENTIONS ACQUISES	0.00	80,000.00	0.00	0.00	0.00	0.00
840.662.00	Contribution Crans-Montana		53,440.00		0.00		0.00
840.662.05	Contribution Icogne		3,280.00		0.00		0.00
840.662.10	Contribution Lens		23,280.00		0.00		0.00

10 : Association des Communes de Crans-Montana

COMPTES D'INVESTISSEMENTS

Compte	Désignation	BUDGET 2021		BUDGET 2020		COMPTES 2019	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
86	ENERGIE	125,000.00	125,000.00	125,000.00	125,000.00	0.00	0.00
869	AUTRES ENERGIES	125,000.00	125,000.00	125,000.00	125,000.00	0.00	0.00
86950	INVESTISSEMENTS PROPRES	125,000.00	0.00	125,000.00	0.00	0.00	0.00
869.506.20	Prospection et installations solaires PV	125,000.00		125,000.00		0.00	
86966	SUBVENTIONS ACQUISES	0.00	125,000.00	0.00	125,000.00	0.00	0.00
869.662.00	Contribution Crans-Montana		83,500.00		83,625.00		0.00
869.662.05	Contribution Icogne		5,125.00		5,000.00		0.00
869.662.10	Contribution Lens		36,375.00		36,375.00		0.00

10 : Association des Communes de Crans-Montana

COMPTES D'INVESTISSEMENTS

Compte	Désignation	BUDGET 2021		BUDGET 2020		COMPTES 2019	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
1	SECURITE PUBLIQUE	430,109.75	430,109.75	261,660.00	261,660.00	322,197.09	322,197.09
3	CULTURE, LOISIRS ET CULTE	6,802,000.00	6,802,000.00	3,095,000.00	3,095,000.00	4,392,268.67	4,392,268.67
7	PROTECTION ET AMENAG. ENVIRONNEMENT	0.00	0.00	40,000.00	40,000.00	0.00	0.00
8	ECONOMIE PUBLIQUE	265,000.00	265,000.00	185,000.00	185,000.00	37,465.25	37,465.25
	Total	7,497,109.75	7,497,109.75	3,581,660.00	3,581,660.00	4,751,931.01	4,751,931.01
	EXCEDENT DEPENSES/RECETTES 2021		0.00				
	EXCEDENT DEPENSES/RECETTES 2020				0.00		
	EXCEDENT DEPENSE/RECETTES 2019						0.00