

## 10 : Association des Communes de Crans-Montana

### COMPTES D'INVESTISSEMENTS

Compte	Désignation	BUDGET 2010		BUDGET 2009		COMPTES
		DEPENSES	RECETTES	DEPENSES	RECETTES	
<b>3</b>	<b>CULTURE, LOISIRS ET CULTE</b>	<b>3,150,000.00</b>	<b>3,150,000.00</b>	<b>9,400,000.00</b>	<b>9,400,000.00</b>	
<b>34</b>	<b>SPORTS</b>	<b>3,150,000.00</b>	<b>3,150,000.00</b>	<b>9,400,000.00</b>	<b>9,400,000.00</b>	
<b>34050</b>	<b>INVESTISSEMENTS PROPRES</b>	<b>3,150,000.00</b>	<b>0.00</b>	<b>9,400,000.00</b>	<b>0.00</b>	
340.501.05	Terrain Moubra	0.00		5,100,000.00		
340.503.10	Réalisation Ycoor	500,000.00		400,000.00		
340.503.15	Manège	1,100,000.00		2,100,000.00		
340.503.17	Réalisation Moubra	800,000.00		500,000.00		
340.503.19	Réalisation Régent	0.00		300,000.00		
340.503.21	Driving Golf & Fun Parc	750,000.00		1,000,000.00		
<b>34066</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>3,150,000.00</b>	<b>0.00</b>	<b>9,400,000.00</b>	
340.662.05	Contribution Icogne		63,000.00		188,000.00	
340.662.10	Contribution Lens		847,350.00		2,528,600.00	
340.662.15	Contribution Chermignon		670,950.00		2,002,200.00	
340.662.20	Contribution Montana		737,100.00		2,199,600.00	
340.662.25	Contribution Randogne		768,600.00		2,293,600.00	
340.662.30	Contribution Mollens		63,000.00		188,000.00	

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		DEPENSES	RECETTES	DEPENSES	RECETTES	
<b>7</b>	<b>PROTECTION ET AMENAG. ENVIRONNEMENT</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>79</b>	<b>AMENAGEMENT</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>79050</b>	<b>INVESTISSEMENTS PROPRES</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
790.501.05	Urbanisme et mobilité	50,000.00		0.00		
<b>79066</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	
790.662.05	Contribution Icogne		1,000.00		0.00	
790.662.10	Contribution Lens		14,500.00		0.00	
790.662.15	Contribution Chermignon		11,600.00		0.00	
790.662.20	Contribution Montana		9,600.00		0.00	
790.662.25	Contribution Randogne		12,300.00		0.00	
790.662.30	Contribution Mollens		1,000.00		0.00	

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Compte	Désignation	BUDGET 2010		BUDGET 2009		COMPTES
		DEPENSES	RECETTES	DEPENSES	RECETTES	
<b>8</b>	<b>ECONOMIE PUBLIQUE</b>	<b>0.00</b>	<b>0.00</b>	<b>800,000.00</b>	<b>800,000.00</b>	
<b>83</b>	<b>TOURISME</b>	<b>0.00</b>	<b>0.00</b>	<b>800,000.00</b>	<b>800,000.00</b>	
<b>83050</b>	<b>INVESTISSEMENTS PROPRES</b>	<b>0.00</b>	<b>0.00</b>	<b>800,000.00</b>	<b>0.00</b>	
830.506.05	Studio F&B	0.00		250,000.00		
830.507.05	Matériel F&B	0.00		550,000.00		
<b>83066</b>	<b>SUBVENTIONS ACQUISES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800,000.00</b>	
830.662.05	Contribution Icogne		0.00		16,000.00	
830.662.10	Contribution Lens		0.00		215,200.00	
830.662.15	Contribution Chermignon		0.00		170,400.00	
830.662.20	Contribution Montana		0.00		187,200.00	
830.662.25	Contribution Randogne		0.00		195,200.00	
830.662.30	Contribution Mollens		0.00		16,000.00	

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		DEPENSES	RECETTES	DEPENSES	RECETTES		
3	CULTURE, LOISIRS ET CULTE	3,150,000.00	3,150,000.00	9,400,000.00	9,400,000.00		
7	PROTECTION ET AMENAG. ENVIRONNEMENT	50,000.00	50,000.00	0.00	0.00		
8	ECONOMIE PUBLIQUE	0.00	0.00	800,000.00	800,000.00		
	<b>Total</b>	<b>3,200,000.00</b>	<b>3,200,000.00</b>	<b>10,200,000.00</b>	<b>10,200,000.00</b>	<b>0.00</b>	<b>0.00</b>
	EXCEDENT DEPENSES/RECETTES 2010		0.00				
	EXCEDENT DEPENSES/RECETTES 2009				0.00		
	EXCEDENT DEPENSE/RECETTES						0.00